

Workplan and Budget for 2023

Planned Activities	Time Frame	Budget (USD)
7th Seascapes Working Group Meeting TOR (LSS) together with Seascapes Working Group Regional Exchange for CT6	Q1 – Q2	USD 8,500
CT3 Southeast Asia NCCs procurement of Ministerial level signatures	Q1? (Before March)	The CT3 Ministerial level signatures successfully collected
Infographics on Priority Seascapes by GIZ through SOMACORE	Q1-Q2	Supported by GIZ
<p>Workshop Output B1.1.1.a Output: By 2023 an updated assessment of resources, needs and opportunities of sustainable livelihoods and enterprises in targeted coastal areas including Priority Seascapes is conducted and completed, based on 2020 baseline information</p> <p>Output Indicator B1.1.1.a An assessment of resources, needs and opportunities of sustainable livelihoods and enterprises in targeted coastal areas including Priority Seascapes is conducted and completed, by 2023</p> <p># of Capacity Assessment Reports prepared by 2023</p>	Q1-Q2	Subject to further discussion between RS and SuFiA TS/USAID RDMA